

STATUS: Project is complete.

**PROJECT:** Laurel MARC Station Improvements

**DESCRIPTION:** Construct an additional 200 parking spaces at the Laurel MARC Station.

<u>JUSTIFICATION:</u> Additional spaces are needed for parking expansion to accommodate increasing ridership. This project supports community revitalization due to the station's proximity to the downtown area.

CMADE	<b>GROWTH</b>	CTATUC.
SIVIARI	GRUWIN	SIAIUS

	Project Not Location Specific or Location Not Determined

X	Project Within PFA	Project Outside PFA; Subject to Exception
	Grandfathered	Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Savings of \$2.5 million due to favorable bids and reduction in right-of-way.

POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER										
PHASE	TOTAL ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	I REQUIREI	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	191	191	0	0	0	0	0	0		0 0
Engineering	310	310	0	0	0	0	0	0		0 0
Right-of-wa	y 1,850	1,786	64	0	0	0	0	0	6	4 0
Construction	n 1,506	110	1,396	0	0	0	0	0	1,39	6 0
Total	3,857	2,397	1,460	0	0	0	0	0	1,46	0 0
Federal-Aid	3,086	1,868	1,218	0	0	0	0	0	1,21	8 0

<u>USAGE:</u> In FY 2002, Laurel experienced 453 daily boardings. A 3% average annual growth is estimated.

**OPERATING COST IMPACT:** No additional cost to the MTA's operating budget.

0313